

Proj #	Proj Type	Amount Budgeted	GO Debt	Revenue Debt	Water	Sewer	Road Use	TIF	Quarterly Riverboat	Special Assess	Grant	Other	Notes
Council Previously Approved/Discussed Projects													
FY19 Budgeted/Council Approved/Carryover													
Apron/New Large Hangar	104/105	A	\$335,000				\$2,235				\$103,000	\$229,765	Airport 002 match
Fire Station Construction	108	B	\$3,379,216	\$106,000	\$1,699,188				\$777,170		\$100,000	\$696,858	
South 15th Paving & Subdivision	109	R/SS/S/W	\$850,000	\$500,000	\$75,000		\$125,000	\$120,000		\$30,000			
S. 14th St. and S. 15th St. Storm Sewer	110	SS											Incl w/S. 15th Subdiv.
Enlarge Pavement Apron- Phase 2	112	A	\$300,000				\$30,000				\$270,000		Phase 2
Wellness Park Phase I	113	P/RSW	\$2,574,862	\$1,111,892	\$60,000		\$64,899		\$681,285		\$496,786	\$160,000	Gift, WP310 match
I/I Project (SE Basin)/Egg Relocation	116	S	\$2,055,456	\$880,456		\$500,000					\$600,000	\$75,000	CDBG Project
Woodlawn Gates & Building	119	B	\$50,000								\$25,000	\$25,000	
East Washington Sidewalk	136	R	\$177,500				\$157,500			\$20,000			
South 7th & Marion/Jefferson WM Tie-In	141	W	\$50,000		\$50,000								In-house
FY19 Totals			\$9,722,034	\$2,598,348	\$1,699,188	\$135,000	\$500,000	\$379,634	\$120,000	\$1,458,455	\$50,000	\$1,594,786	\$1,186,623
Fiscal 2020													
S. Avenue E Reconst (Sitler to Lincoln)	117	R/SS	\$803,200	\$500,000			\$125,000	\$138,200		\$40,000			
E. Main Watermain- 12th to 15th	118	W	\$200,000		\$200,000								
Egg Sewer Basin Evaluation	120	S	\$200,000			\$200,000							
City Hall/Police Construction	122	B	\$1,606,305									\$1,606,305	
New Fuel Farm	123	A	\$200,000								\$150,000	\$50,000	Airport 002 match
Sunset Park Main Pavilion Remodel	124	P	\$50,000									\$50,000	
I/I Project (Egg Basin)	125	S	\$1,100,000	\$1,000,000		\$100,000							Partner with N. 4th Proj
N 4th Street/Water/Sewer Rep- 5th to 7th	127	R/S/W	\$650,000	\$500,000	\$50,000	\$100,000							Partner with Egg Sewer
Lincoln SRTS Phase I- Monroe	142	R	\$70,000				\$60,000			\$10,000			
FY20 Totals			\$4,879,505	\$2,000,000	\$0	\$250,000	\$400,000	\$185,000	\$138,200	\$0	\$50,000	\$150,000	\$1,706,305
Fiscal 2021													
W. Washington Watermain Replacement	107	W	\$487,108		\$487,108								Bore Line & Patch Brick
E. 3rd Watermain- 4th to 12th	126	W	\$75,000		\$75,000								In-House FY21-23
S. 12th to Adams, Adams 9th to 15th Pvg	121/133	R/SS	\$1,848,400	\$1,400,000			\$291,400			\$157,000			
Biz Park Phase II/W. Buchanan	129	R/SS/S/W	\$2,839,340					\$121,851	\$475,000		\$2,242,489		
North Park Restrooms	130	P	\$75,000						\$75,000				
Re-Light Runway 18/36	137	A	\$393,000				\$39,300				\$353,700		
FY21 Totals			\$5,717,848	\$1,400,000	\$0	\$562,108	\$0	\$330,700	\$121,851	\$550,000	\$157,000	\$2,596,189	\$0
Fiscal 2022													
Water Tower Park Play Structure	132	P	\$30,000						\$30,000				
Old WWTF Demo	139	S	\$200,000			\$200,000							
Lincoln SRTS Phase II- Van Buren	143	R	\$70,000				\$60,000			\$10,000			
FY22 Totals			\$300,000	\$0	\$0	\$0	\$200,000	\$60,000	\$0	\$30,000	\$10,000	\$0	\$0
Fiscal 2023													
Downtown Streetscape Expansion	138	R/SS/S/W	\$3,545,000	\$1,000,000	\$350,000			\$1,000,000	\$1,195,000				
N 2nd Underpass Engineering Evaluation	140	R	\$25,000				\$25,000						
FY23 Totals			\$3,570,000	\$1,000,000	\$0	\$350,000	\$0	\$25,000	\$1,000,000	\$1,195,000	\$0	\$0	\$0

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Fiscal 2024													
18/36 Approach Lighting (PAPI/REIL)	144	A	\$201,500				\$20,150				\$181,350		
Egg Sewer Basin I/I Project	145	S	\$1,400,000	\$1,000,000		\$400,000							Programmed for FY24
N. 2nd Underpass Lift Station Upgrade	146	S	\$100,000			\$100,000							
FY24 Totals			\$1,701,500	\$1,000,000	\$0	\$0	\$500,000	\$20,150	\$0	\$0	\$0	\$181,350	\$0
Programmed Totals			\$25,890,887	\$7,998,348	\$1,699,188	\$1,297,108	\$1,600,000	\$1,000,484	\$1,380,051	\$3,233,455	\$267,000	\$4,522,325	\$2,892,928
Future Years or Unscheduled													
Parallel Taxiway for 18/36 & N End 13/31		A	\$2,300,000										Request FY23/Not funded
Airport Layout Plan Update		A	\$300,000										Requested for FY25
Sunset Park New Play Structure		P	\$30,000										
Wellness Park Phases 2-4		P	\$3,475,265										Start in FY25- Riverboat
S. 4th Mill & Overlay- Wash to Van Buren		R	\$265,000										
S. Ave B Mill & Overlay- Sitler to Madison		R	\$430,000										FY25?
N. Marion Mill & Overlay- 5th to 8th		R	\$200,000										
N. Iowa Mill & Overlay- 5th to 11th		R	\$260,000										
W. Main Paving (Hwy 1 to S Ave H)		R/SS	\$596,800										
W. Main Water Repl/Mill & Overlay		R/W	\$625,900										Ave B to H/ FY25?
S. 6th Paving- Van Buren to Monroe +SRTS		R/SS	\$436,000										
S. 6th Paving- Mon to Mad + Mon 4th to 6th		R/SS	\$377,250										
N. 2nd Street Improv Phase 1- 5th to 11th		R/SS	\$1,000,000										Fed Aid after W. Buch?
S Ave B Watermain- Adams to Tyler	111	W	\$250,000										w/South B Overlay
E 2nd Watermain Replacement		W	\$227,250										Main Possible In-House
Jefferson Watermn- D to C, B to Cul-de-Sac		W	\$1,340,500										Per Facility Plan
S. 2nd Watermain- Madison to Tyler		W	\$317,250										
S. 4th Watermain- Wash to Madison	135	W	\$302,500										Needs further study
S. 4th Watermain- Madison to Van Buren		W	\$436,200										
West Sewer Basin Evaluation	134	S	\$200,000										Deferred to work on egg
Parkside Estates Lift Station		S	\$200,000										
S. 2nd Sewer- Monroe to Jackson		S	\$150,000										
Future Years Total			\$13,719,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Types R= Road S= Sewer B= Building P= Parks
 W= Water SS= Storm Sewer A= Airport

Project Cost Key Blank- no cost estimate
 FOX- engineer preparing cost estimates



SCALE: N/A
AERIALS USED FOR BACKGROUND (MAR 2010)

FY 2020 - 2024 CIP
PROPOSED PROJECTS

DATE: 12/27/18
DRAWN: KJH
CHECKED: KJH

SHEET
CIP

- LEGEND:**
- STREET & AIRPORT
 - SIDEWALKS
 - BUILDING & PARK
 - WATER
 - SANITARY SEWER
 - STORM SEWER

- Projects Not Mapped**
- 116... I/I Project (SE Basin)
 - 120... Egg Seiver Basin Evaluation
 - 125... I/I Project (Egg Basin)
 - 137... Re-Light Runway 18/36
 - 144... 18/36 Approach Lighting (PAPI/REIL)
 - 145... Egg Seiver Basin I/I Project

- FY19 Budgeted/Council Approved/Carryover**
- 104... Apron for Large Hanger
 - 105... New Large Hanger
 - 108... Fire Station Construction
 - 109... S. 15th Paving and Subdivision
 - 110... S. 14th and S. 15th Storm Sewer
 - 112... Enlarge Pavement Apron - Phase 2
 - 113... Wellness Park - Phase 1
 - 116... I/I Project (SE Basin)/Egg Relocation
 - 119... Woodlawn Gates & Building
 - 136... East Washington Sidewalk
 - 141... S. 7th and Marion/Jefferson WM Tie-In

- Fiscal 2020**
- 117... S. Ave E Reconstruction (Stiller to Lincoln)
 - 118... E. Main Watermain (12th to 15th)
 - 120... Egg Seiver Basin Evaluation
 - 122... City Hall/Police Construction
 - 123... New Fuel Farm
 - 124... Sunset Park Main Pavilion Remodel
 - 125... I/I Project (Egg Basin)
 - 127... N. 4th (Street/Water/Sewer) Repair - 5th to 7th
 - 142... Lincoln SRTS Phase 1 - Monroe

- Fiscal 2021**
- 107... W. Washington WM Replacement
 - 126... E. 3rd WM - 4th to 12th
 - 121... S. 12th to Adams Paving
 - 133... Adams - 9th to 15th Paving
 - 129... Business Park Phase II - W. Buchanan
 - 130... North Park Restrooms
 - 137... Re-Light Runway 18/36

- Fiscal 2022**
- 132... Water Tower Park Play Structure
 - 139... Old WWTP Demo
 - 143... Lincoln SRTS Phase II - Van Buren

- Fiscal 2023**
- 138... Downtown Streetscape Expansion
 - 140... N. 2nd Underpass Engineering Evaluation

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- 144... 18/36 Approach Lighting (PAPI/REIL)
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