



AGENDA OF THE SPECIAL SESSION OF THE
COUNCIL OF THE CITY OF WASHINGTON, IA
TO BE HELD IN THE
FIRE DEPARTMENT TRAINING ROOM,
215 E. WASHINGTON STREET
AT 6:00 P.M., TUESDAY, FEBRUARY 11, 2020

Call to Order

Pledge of Allegiance

Roll call

Agenda for the Special Session to be held at 6:00 P.M., Tuesday, February 11, 2020 to be approved as proposed or amended.

PRESENTATION FROM THE PUBLIC – Please limit comments to 3 Minutes.

PUBLIC HEARING

- Maximum Property Tax Dollar Levied for FY21 Budget.

NEW BUSINESS

1. Discussion and Consideration of Resolution Approving Total Maximum Property Tax Dollars to be Levied in the Fiscal Year 2020-21 Budget.
2. Discussion and Consideration of Well #5 Repair Quotes.

WORKSHOP

- FY21 Budget – Meeting with Department Heads.

MAYOR & COUNCILPERSONS

Jaron Rosien, Mayor
Brendan DeLong
Steven Gault
Elaine Moore
Danielle Pettit-Majewski
Fran Stigers
Millie Youngquist

ADJOURNMENT

*Jaron P. Rosien, Mayor
Illa Earnest, City Clerk
Kevin Olson, City Attorney
Brent Hinson, City Administrator*



*215 East Washington Street
Washington, Iowa 52353
(319) 653-6584 Phone
(319) 653-5273 Fax*

Memorandum

February 7, 2020

To: Mayor and City Council
Cc: Illa Earnest, City Clerk

From: Brent Hinson
City Administrator

Re: FY21 Budget Max Levy Hearing & Resolution

Under the procedures newly adopted by the Iowa Legislature and signed by the Governor this past session, we now have to have a “max levy hearing” in addition to our hearing prior to the formal adoption of the budget. The City’s debt service levy is not covered by this notice, hearing & resolution, but all the other levies we currently utilize are. The Council is asked to hold the hearing and then to consider the resolution.

The hearing and adoption of the final budget is expected to take place at our March 17 regular meeting.

RESOLUTION NO. _____

**A RESOLUTION APPROVING THE TOTAL MAXIMUM PROPERTY TAX
DOLLARS TO BE LEVIED IN THE FISCAL YEAR 2020-21 BUDGET**

WHEREAS, the State of Iowa has made changes to city budget procedures in an effort to provide additional transparency to the budget process and property tax levy changes; and

WHEREAS, the City Council of the City of Washington has considered the proposed FY21 maximum property tax dollars for affected levies; and

WHEREAS, a notice concerning the proposed maximum property tax dollars was published as required and posted on the City website; and

WHEREAS, a public hearing concerning the proposed maximum property tax dollars was held on February 11, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WASHINGTON, IOWA:

Section 1. The maximum property tax dollars levied for the affected tax levies for FY21 shall not exceed the following total: \$2,868,305.

Section 2. The maximum property tax dollars levied for the affected tax levies for FY21 does not represent an increase of greater than 2% from the maximum property tax dollars requested for FY20.

PASSED AND APPROVED this 11th day of February, 2020 by the following roll-call vote:

Ayes: _____

Nays: _____

Absent: _____

Jaron P. Rosien, Mayor

ATTEST:

Illa Earnest, City Clerk

CITY NAME	NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY	CITY CODE
Washington	Fiscal Year July 1, 2020 - June 30, 2021	92-887

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date:	Meeting Time:	Meeting Location:
02/11/2020	6:00 PM	Fire Department Training Room, 215 East Washington

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy.

After adoption of the proposed tax levy, the Council will publish notice and hold a hearing on the proposed city budget.

City Web Site (if available):		City Telephone Number:		
www.washingtoniowa.gov/city-government		319-653-6584		
Iowa Department of Management	Current Year Certified Property Tax	Budget Year Effective Property Tax	Budget Year Proposed Maximum Property Tax	Annual
	2019/2020	2020/2021**	2020/2021	% CHG
Regular Taxable Valuation	1 245,370,522	245,880,295	245,880,295	
Tax Levies:				
Regular General	2 \$1,987,501	\$1,987,501	\$1,991,630	
Contract for Use of Bridge	3 \$0	\$0		
Opr & Maint Publicly Owned Transit	4 \$0	\$0		
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.	5 \$0	\$0		
Opr & Maint of City-Owned Civic Center	6 \$0	\$0		
Planning a Sanitary Disposal Project	7 \$0	\$0		
Liability, Property & Self-Insurance Costs	8 \$100,001	\$100,001	\$91,246	
Support of Local Emer. Mgmt. Commission	9 \$0	\$0		
Emergency	10 \$66,250	\$66,250	\$66,387	
Police & Fire Retirement	11 \$0	\$0		
FICA & IPERS	12 \$333,277	\$333,277	\$345,100	
Other Employee Benefits	13 \$371,999	\$371,999	\$373,942	
*Total 384.15A Maximum Tax Levy	14 \$2,859,028	\$2,859,028	\$2,868,305	0.32%
Calculated 384.15A Maximum Tax Rate	15 \$11.65188	\$11.62772	\$11.66546	

Explanation of significant increases in the budget:

N/A

If applicable, the above notice also available online at:

www.washingtoniowa.gov/city-government/administration

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

*Jaron P. Rosien, Mayor
Illa Earnest, City Clerk
Kevin Olson, City Attorney
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*215 East Washington Street
Washington, Iowa 52353
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Memorandum

February 7, 2020

To: Mayor & City Council
Cc: Illa Earnest, City Clerk

From: Brent Hinson 
City Administrator

Re: Well #5 Repair Quotes

Kyle got the question resolved that he was working on, so we are now ready for you to untable this item and consider award of the repair work to Peerless Well & Pump.



January 24, 2020

Mr. Kyle Wellington
City of Washington
522 N. 4th Ave
Washington, IA 52353

RE: Estimate for Pull and Inspect Washington Well #5 - Revised

Mr. Wellington,

Peerless Well and Pump would like to thank you for the opportunity to propose on the inspection of the pumping equipment for Well #5. PWP will mobilize to the site with a two-man crew, pump rig and support truck with tools. It is our understanding that the submersible pump is set 380' with 6" column pipe. After we pull the pump, the current pump and motor will be brought back to the shop for inspection. We will provide a detailed report with recommendations for pump repairs following the inspection of the motor and pump.

Scope of Services:

- Mobilize a pump service crew with a pump rig and service truck to site. Disconnect electrical and piping and remove existing pump for inspection. Inspect pump components in the field.
Lump Sum - **\$ 4730**
- Remobilize to the site with pump rig and service truck. Reinstall pump and motor, cleanup site, demobilize with equipment. Lump Sum - **\$ 4940**
- Disassemble Well pump and inspect, report. Lump Sum - **\$ 730**
Total Labor **\$ 10,400**

Televise Well \$ 2010

Chlorinate Well – 200 ppm- Batch inject 45 gallons of sodium hypochlorite mix from tank into well (permanent pump installed), surge pump for 3-4 hours and let sit a minimum of 12 hours prior to pumping off. **\$ 2160**

Expected Material Costs:

New 100 hp Franklin 3P, 460V,3450 rpm Stainless Steel Motor	\$ 17,440
New Grunfos 800S1000-4AA Pump	\$ 4570
New 304 Stainless Steel 6" x 20' .280 T&C Drop Pipe	\$ 2460 / ea = x 2 = \$4920
New cable- 2/0, 3 WG 430' @ \$17/ lf	\$ 7310

Estimated Total Project Cost* -	\$ 48,810
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17656 S John Deere Road, Dubuque, IA 52001
Office: 563-583-1707 • Fax: 563-583-8728
www.peerlesswellandpump.com

Alternate Drop Pipe:

New 6" Boreline Flex Drop Pipe 370-380' set	\$ 19,610
6" Centralizers – 8 @ \$ 261 ea	\$ 2088

** Does not include new elements for cathodic protection or replacement of any existing cathodic protection.*

Please review the above proposal. If you have any questions or would like anything further included, please let me know. We appreciate the opportunity to submit this proposal and look forward to working with you on this project.

Peerless Well & Pump

Patrick Harrington

Patrick Harrington
Senior Project Manager



GINGERICH

WELL & PUMP SERVICE, LLC

YOUR WELL-BEING OUR BUSINESS

1331 Highway 1
Kalona, IA 52247
(319) 858-2884
Fax (319) 858-2878
(800) 366-2884

January 24, 2020

City of Washington
215 E Washington St
Washington, IA 52353

Site Information:

Well #5 | Phone: 319-653-2947
522 N 4th Ave | Estimate #: 19697
Washington, IA 52353

Re: Estimate to repair well #5
Gingerich Well and Pump Proposes:

	<u>Depth/Qty</u>	<u>Rate</u>	<u>Total</u>
800S1000-4AA Submersible Pump	1	\$7,651.00	\$7,651.00
8" Stainless Steel Submersible Motor	1	\$22,314.00	\$22,314.00
Splice Kit	1	\$575.00	\$575.00
Submersible Wire 3/0/G	430	\$31.00	\$13,330.00
Tube 1/4" Air	410	\$0.34	\$139.40
Stainless Steel Drop Pipe 6" with Couplings	40	\$156.25	\$6,250.00
Miscellaneous Fittings	1	\$1,375.00	\$1,375.00
Coil Plastic 1" 200PSI for transducer conduit	400	\$1.30	\$520.00
Labor & Equipment to Pull & Install Pump & Motor (estimated hours)	16	\$320.00	\$5,120.00
Labor & Equipment to Televise Well	1	\$1,500.00	\$1,500.00
Chlorine Solution with NuWell-410 to Disinfect Well	1	\$2,500.00	\$2,500.00
Labor & Equipment to Install & Remove Tremie Pipe (estimated hours)	8	\$320.00	\$2,400.00
Total Estimated Cost			\$63,674.40

NOTE:

*This estimate does not include Cathodic Protection repairs or existing drop pipe replacement/repairs. Gingerich Well will require a Cathodic Protection technician to be on site to assist with the Cathodic Protection wiring.

**All measurements/quantities are estimated and shown for budgeting purposes.

**Exact measurements/quantities will be used in billing.

Sales Tax will be added at the time of billing to all applicable items.

Prices are valid for 30 days from estimate date; balance due 10 days from invoice date. All past due accounts are subject to a late payment fee of 1.5% per month. Customer will be responsible for any costs and expenses, including attorney fees, incurred in connection with the compliance of this contract.

I agree to the pricing & terms of this estimate.

Signature & title: _____
Printed name: _____ Date: _____

A FOURTH GENERATION FAMILY OWNED BUSINESS

Emery Gingerich • Clint Gingerich • Corwin Gingerich

www.gingerichwell.com



CAHOY PUMP SERVICE

The Premier Provider of Municipal, Industrial, & Environmental Water Well Services

December 23, 2019

City of Washington Water Dept.
PO Box 516
215 E. Washington Street
Washington, IA 52353

Attn: Mr. Kyle Wellington
Re: Well #5

Greetings Kyle:

Per our discussion, we understand that the Well #5 motor is megging bad from the surface. Per your request, we have put together the approach we talked through of pulling, shock chlorinating, & replacing the pump gear with Boreline & a new SS motor, as well as install the inline valve your haver on site. To that end, we are pleased to provide you with the following proposal for your review and consideration:

Scope:

- Travel to site with three-man crew pump rig & support equipment
- Set-up & remove current gear
 - Cathodic protection makes this step more time consuming
- Televis well to understand depth of reduction or stopping point & overall condition of the well
- Shock chlorinate well by installing via tremie a 20,000-gallon solution of sodium hypochlorite & NW410 to achieve a minimum of 150PPM
- Allow to contact overnight
- Install 400' set of new Boreline drop pipe with anti-torsion & 50' of additional cable protection, new 100HP SS motor, sub-cable, & check-valve, new airline & if able, the owner's transducer
 - Also recommend replacing the pump at this time (see option cost)
- Disinfect, pump to waste & perform three-point pump test
- Provide a detailed report & recommendations for next steps to the owner with a cost estimate

Cahoy Corporate Office:
24568 150th Street – Suite 200
Sumner, Iowa 50674
(563) 578-1130

Cahoy West:
200 Grant Street
Marne, Iowa 51552

Cahoy Illinois South:
1822 North Lincoln Parkway
Lincoln, Illinois 62656

CPS – IL North:
202 West Howard St.
Durand, Illinois 61024

WWW.CAHOYPUMP.COM

PRICING STRUCTURE:

#	DESCRIPTION	U	Q	UNIT PRICE	TOTAL PRICE
1	Job Prep & Mobilization (3-man crew)	EA	1	\$ 3,086.00	\$ 3,086.00
2	Set-up, re-move equipment in the well (3-man crew)	HR	30	\$ 298.00	\$ 8,940.00
3	Load all pipe & gear onto CPS trailer to remove from site when complete	LS	1	xxxxxxx	\$ 500.00
4	Televis Well	LS	1	xxxxxxx	\$ 2,250.00
5	Furnish & install via tremie 20,000-Gallon shock chlorination @ 150 – 200PPM pf Sodium-hypochlorite & NW-410	EA	1	xxxxxxx	\$ 7,596.00
6	Material cost for new gear consisting of, 400' of 6" Boreline with anti-torsion add-on, cable protection, new sub-cable, new 100HP SS motor, new SS check valve, airline, gauges, & all consumables	LS	1	xxxxxxx	\$ 62,943.00
7	Install pump gear, pump to waste, & test (3-man crew)	HR	24	\$ 298.00	\$ 5,960.00
8	Install owner supplied valve (2-man crew)	HR	4	\$ 196.00	\$ 784.00
9	Put back online & provide start-up	HR	4	\$ 196.00	\$ 784.00
10	Per Diems	EA	12	\$ 175.00	\$ 2,800.00
11	Provide owner with detailed final report	LS	1	xxxxxxx	\$ 0.00
12	Shipping	LS	1	xxxxxxx	TBD
TOTAL ESTIMATED INVESTEMENT					\$ 95,643.00
*	Recommended option – New SS pump end to match existing 800s-1000	EA	1	\$ 5,987.00	

NOTES;

- Proposal is valid for 30 days. After 30 days we reserve the right to re-visit our material and fuel costs and adjust our pricing structure accordingly.
- Price does not include Tax or Freight costs
- Any hours over or under, estimate will be credited/invoiced at the applicable rate above
- Additional Per Diems if required will be invoiced @ \$175.00ea

Kyle, we sincerely appreciate the opportunity to provide you with this proposal. In order to validate it please sign the one marked "copy" and return it to our Sumner office. The original is yours to keep for your records.

Please feel free to contact myself or Darin Cahoy at our Sumner office if you have any questions or wish to have us proceed with scheduling the work.

Sincerely,

Mike Whittenbaugh
President