



AGENDA OF THE SPECIAL SESSION OF THE
COUNCIL OF THE CITY OF WASHINGTON, IA
TO BE HELD IN THE
COUNCIL CHAMBERS
215 E. WASHINGTON STREET
AT 7:00 P.M., TUESDAY, FEBRUARY 2, 2021

Call to Order

Roll call

Agenda for the Special Session to be held at 7:00 P.M., Tuesday, February 2, 2021 to be approved as proposed or amended.

PUBLIC HEARING

- Public Hearing on the Total Maximum Property Tax Dollars to be Levied in FY22.

NEW BUSINESS

1. Discussion and Consideration of a Resolution Approving the Total Maximum Property Tax Dollars to be Levied in FY22.

WORKSHOP

1. FY2022 Budget

MAYOR & COUNCILPERSONS

Jaron Rosien, Mayor
Steven Gault
Elaine Moore
Danielle Pettit-Majewski
Fran Stigers
Millie Youngquist

ADJOURNMENT

*Jaron P. Rosien, Mayor
Sally Hart, City Clerk
Kevin Olson, City Attorney
Brent Hinson, City Administrator*



*215 East Washington Street
Washington, Iowa 52353
(319) 653-6584 Phone
(319) 653-5273 Fax*

Memorandum

January 28, 2021

To: Mayor and City Council
Cc: Sally Hart, City Clerk

From: Brent Hinson
City Administrator

Re: FY22 Budget Max Levy Hearing & Resolution

Under the new law adopted in 2019, must have a "max levy hearing" in addition to our hearing prior to the formal adoption of the budget. The City's debt service levy is not covered by this notice, hearing & resolution, but all the other levies we currently utilize are. The Council is asked to hold the hearing and then to consider the resolution.

The hearing and adoption of the final budget is expected to take place at our March 2 regular meeting.

RESOLUTION NO. _____

**A RESOLUTION APPROVING THE TOTAL MAXIMUM PROPERTY TAX
DOLLARS TO BE LEVIED IN THE FISCAL YEAR 2021-22 BUDGET**

WHEREAS, the State of Iowa has made changes to city budget procedures in an effort to provide additional transparency to the budget process and property tax levy changes; and

WHEREAS, the City Council of the City of Washington has considered the proposed FY22 maximum property tax dollars for affected levies; and

WHEREAS, a notice concerning the proposed maximum property tax dollars was published as required and posted on the City website; and

WHEREAS, a public hearing concerning the proposed maximum property tax dollars was held on February 2, 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WASHINGTON, IOWA:

Section 1. The maximum property tax dollars levied for the affected tax levies for FY22 shall not exceed the following total: \$2,910,403.

Section 2. The maximum property tax dollars levied for the affected tax levies for FY22 does not represent an increase of greater than 2% from the maximum property tax dollars requested for FY21.

PASSED AND APPROVED this 2nd day of February, 2021 by the following roll-call vote:

Ayes: _____

Nays: _____

Absent: _____

Jaron P. Rosien, Mayor

ATTEST:

Sally Y. Hart, City Clerk

| | | |
|--------------------------------|--|----------------------------|
| CITY NAME Washington | NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY Fiscal Year July 1, 2021 - June 30, 2022 | CITY CODE 92-887 |
|--------------------------------|--|----------------------------|

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

| | | |
|------------------------------------|---------------------------------|--|
| Meeting Date: 02/02/2021 | Meeting Time: 7:00 PM | Meeting Location: City Council Chambers, Washington City Hall, 215 E. Washington St. |
|------------------------------------|---------------------------------|--|

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy.
After adoption of the proposed tax levy, the Council will publish notice and hold a hearing on the proposed city budget.

| | | | | |
|--|--|---|--|-------------------------|
| City Web Site (if available): www.washingtoniowa.gov | | City Telephone Number: 319-653-6584 | | |
| Iowa Department of Management | Current Year Certified Property Tax 2020/2021 | Budget Year Effective Property Tax 2021/2022** | Budget Year Proposed Maximum Property Tax 2021/2022 | Annual % CHG |
| Regular Taxable Valuation 1 | 245,880,295 | 248,678,754 | 248,678,754 | |
| Tax Levies: | | | | |
| Regular General 2 | \$1,991,630 | \$1,991,630 | \$2,014,298 | |
| Contract for Use of Bridge 3 | \$0 | \$0 | | |
| Opr & Maint Publicly Owned Transit 4 | \$0 | \$0 | | |
| Rent, Ins. Maint. Of Non-Owned Civ. Ctr. 5 | \$0 | \$0 | | |
| Opr & Maint of City-Owned Civic Center 6 | \$0 | \$0 | | |
| Planning a Sanitary Disposal Project 7 | \$0 | \$0 | | |
| Liability, Property & Self-Insurance Costs 8 | \$91,246 | \$91,246 | \$91,245 | |
| Support of Local Emer. Mgmt. Commission 9 | \$0 | \$0 | | |
| Emergency 10 | \$66,386 | \$66,386 | \$67,143 | |
| Police & Fire Retirement 11 | \$0 | \$0 | | |
| FICA & IPERS 12 | \$345,100 | \$345,100 | \$357,865 | |
| Other Employee Benefits 13 | \$373,942 | \$373,942 | \$379,852 | |
| *Total 384.15A Maximum Tax Levy 14 | \$2,868,304 | \$2,868,304 | \$2,910,403 | 1.47% |
| Calculated 384.15A Maximum Tax Rate 15 | \$11.66545 | \$11.53417 | \$11.70347 | |

Explanation of significant increases in the budget:
Wages, benefits & normal operating costs.

If applicable, the above notice also available online at:
www.washingtoniowa.gov/city-government/administration

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year